

2025 - 2026 LAXFIELD PARISH COUNCIL BUDGET

	2024-25 BUDGET	2025-26 BUDGET
RECEIPTS		
Cemetery Fees	£ 2,500.00	£ 1,000.00
Grants	£ 3,000.00	£ 4,000.00
Groundworks	£ -	£ 5,000.00
CIL	£ 30,000.00	£ -
Miscellaneous	£ 1,500.00	£ 1,500.00
Bank Interest	£ 1,000.00	£ 1,200.00
Precept	£ 46,357.00	£ 53,000.00
VAT Reclaim	£ 3,500.00	£ 4,000.00
Transfer from CIL reserves	£ 131,174.00	£ 83,000.00
Total	£ 219,031.00	£ 152,700.00
PAYMENTS		
Clerk's Salary	£ 15,500.00	£ 16,500.00
Expenses/Stationery	£ 750.00	£ 600.00
Chair's Allowance	£ 500.00	£ 500.00
Parish Room Cleaner	£ 400.00	£ 360.00
Street Lighting	£ 3,300.00	£ 5,500.00
Pond/Vill Hall/Paths	£ 60,000.00	£ 36,500.00
Street Cleaning	£ 1,116.00	£ 1,060.00
Parish Room Lighting	£ 500.00	£ 550.00
PWLB	£ 11,290.00	£ 11,290.00
Neighbourhood Plan	£ 5,000.00	£ 5,000.00
Cemetery Caretaker	£ -	£ -
Subscriptions	£ 1,500.00	£ 600.00
Insurance	£ 3,250.00	£ 2,600.00
Churchyard/War Mem	£ 6,000.00	£ 2,300.00
Section 137	£ 10,000.00	£ 3,000.00
Bin emptying	£ 950.00	£ 1,250.00
Rental fees	£ 1,100.00	£ 500.00
Training	£ 500.00	£ 800.00
Cemetery Expenses	£ 30,000.00	£ 22,000.00
Repairs & Maintenance	£ 1,500.00	£ 1,000.00
Playing Field	£ 60,000.00	£ 36,000.00
Village Hall	£ 300.00	£ 200.00
Church clock	£ 200.00	£ 200.00
Miscellaneous	£ 3,500.00	£ 2,660.00
Audit	£ 1,200.00	£ 1,100.00
PAYE	£ 175.00	£ 130.00
Election	£ 500.00	£ 500.00
Total	£ 219,031.00	£ 152,700.00

Agreed at Extraordinary meeting on 28/1/25 (item 4a)

Precept agreed at Extraordinary meeting on 28/1/25 (item 4b)